	INCOME 2024					INCOME (2025)	
	2024 Budgeted		2024 Actual YTD			dget	
Provious Voor Corruguer	Quantity 2024 Annual	Quantity	Income	Percentage	Quantity	2025 Budget	
<u>Previous Year Carryover</u> Savings	\$11,319.62		\$11,319.62	100.00%		\$9,000.00	
Checking	\$572.01		\$572.01	100.00%		\$210.00	
PayPal Other	\$586.55		\$586.55	100.00%		\$200.00	
Other	\$20.00		\$20.00	100.00%			
Total: Carryover (Includes 134 prepaid dues)	<u>\$12,498.18</u>	<u>0</u>	\$12,498.18	100.00%		<u>\$9,410.00</u>	
New Members							
First Quarter (\$20+20) Regular	10 \$400.00	14	\$560.00	140.00%	20	\$800.00	
Family (\$20+10) Second Quarter (\$20+\$15) Regular	20 \$700.00	11	\$0.00 \$385.00	0.00% 55.00%	20	\$700.00	
Family (\$20+7.50) Regular	20 9,00.00	0	\$0.00	0.00%	20	Ç700.00	
Third Quarter (\$20+\$10) Regular	15 \$450.00	7	\$210.00	46.67%	15	\$450.00	
Family (\$20 +5) Fourth Quarter (\$20+\$5)	15 \$375.00	9	\$0.00 \$225.00	0.00% 60.00%	15	\$375.00	
Family (\$20 +2.50)	15 \$575.00		\$0.00	0.00%	15	\$373.00	
Total new member dues	<u>60</u> \$1,925.00	<u>41</u>	\$1,380.00	<u>71.69%</u>	<u>70</u>	\$2,325.00	
Renewals							
Regular member (\$20)	90 \$1,800.00	59	\$1,180.00	65.56%	210	\$4,200.00	
Family member (\$10)	10 \$100.00	3	\$30.00	30.00%	15	\$100.00	
Total renewals	<u>100</u> <u>\$1,900.00</u>	<u>62</u>	\$1,210.00	63.68%	225	\$4,300.00	
Total Members (New + Renewal)	160 \$3,825.00	103	\$2,590.00	67.71%	295	\$6,625.00	
	<u> </u>	200	<u> </u>	5717270	233	<del>¥0,023.00</del>	
Other Income  Payanua from Paffler	\$800.00		¢574.00	74 2004	8	\$600.00	
Revenue from Raffles Field Day Raffle	\$800.00		\$571.00 \$1,060.00	71.38% 0.00%	8	\$750.00	
General Donations	\$500.00		\$607.85	121.57%		\$500.00	
Auctions/Surplus Inventory	\$100.00		\$0.00	0.00%		\$600.00	
Project Specific	\$600.00		\$103.48	17.25%		\$250.00	
Bank Interest HARC Merchandise	\$10.00 \$0.00		\$7.77 \$36.00	77.70%		\$10.00 \$0.00	
Total Other	\$2,010.00		\$2,386.10	118.71%		\$2,710.00	
Totals: Income	\$5,835.00	103	\$4,976.10	85.28%		\$9,335.00	
Income + Carry Over	<u>\$18,333.18</u>		<u>\$17,474.28</u>			<u>\$18,745.00</u>	
	EXPENSES				FYDENS	ES (2024)	
	2024 Budgeted		Spent YTD	Percentage		dget	
<u>OPERATIONAL</u>							
<u>Fixed</u> Site Leases							
Blue Diamond	\$600.00		\$600.00	100.00%		\$600.00	
Low Potosi	¢c00.00						
	\$600.00		\$600.00	100.00%		\$600.00	
Angel Peak	\$600.00		\$0.00	0.00%		\$600.00 \$300.00	
						\$600.00	
Angel Peak	\$600.00 \$695.40		\$0.00	0.00%		\$600.00 \$300.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease: Administrative	\$600.00 \$695.40 \$2,495.40		\$0.00 \$695.40 <b>\$1,895.40</b>	0.00% 100.00% <u>75.96%</u>		\$600.00 \$300.00 \$695.00 \$2,195.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease: Administrative Insurance	\$600.00 \$695.40 \$2,495.40 \$350.00		\$0.00 \$695.40 <b>\$1,895.40</b> \$339.49	0.00% 100.00% <u><b>75.96%</b></u> 97.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13	0.00% 100.00% <u>75.96%</u> 97.00% 115.53%		\$600.00 \$300.00 \$695.00 <b>\$2,195.00</b> \$350.00 \$500.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease: Administrative Insurance	\$600.00 \$695.40 \$2,495.40 \$350.00		\$0.00 \$695.40 <b>\$1,895.40</b> \$339.49	0.00% 100.00% <u><b>75.96%</b></u> 97.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$125.00 \$950.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$500.00 \$50.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$125.00 \$950.00 \$1,200.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$500.00 \$1,000.00 \$2,000.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team)	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$125.00 \$950.00 \$1,200.00 \$200.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$50.00 \$1,000.00 \$2,000.00 \$200.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$125.00 \$950.00 \$1,200.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$500.00 \$1,000.00 \$2,000.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$125.00 \$950.00 \$1,200.00 \$200.00 \$100.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$250.00 \$1,000.00 \$2,000.00 \$200.00 \$100.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$125.00 \$950.00 \$1,200.00 \$200.00 \$100.00		\$0.00 \$695.40 \$1.895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 0.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$550.00 \$1,000.00 \$2,000.00 \$200.00 \$100.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$125.00 \$950.00 \$1,200.00 \$200.00 \$3,775.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 100.00% 0.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$250.00 \$1,000.00 \$2,000.00 \$200.00 \$100.00 \$4,600.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$125.00 \$950.00 \$1,200.00 \$200.00 \$100.00		\$0.00 \$695.40 \$1.895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 0.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$550.00 \$1,000.00 \$2,000.00 \$200.00 \$100.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$125.00 \$950.00 \$1,200.00 \$100.00 \$200.00 \$3,775.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 100.00% 100.00% 0.00% 45.75% 65.75% 0.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative  Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$125.00 \$125.00 \$1,200.00 \$1,200.00 \$1,000.00 \$3,775.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$2,600.63	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 50.27% 100.00% 100.00% 0.00% 68.89%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$125.00 \$950.00 \$1,200.00 \$100.00 \$200.00 \$3,775.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 100.00% 100.00% 0.00% 45.75% 65.75% 0.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$1,200.00 \$200.00 \$100.00 \$200.00 \$3,775.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14	0.00% 100.00% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 0.00% 68.89% 45.75% 65.75% 0.00% 73.43%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$1,000.00 \$1,000.00 \$150.00 \$4,600.00 \$300.00 \$300.00 \$500.00 \$500.00 \$500.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative  Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Operational Expenses	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$1,200.00 \$100.00 \$200.00 \$3,775.00 \$300.00 \$770.00 \$700.00 \$150.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$2,600.63	0.00% 100.00% 75.96% 97.00% 115.53% 0.00% 41.00% 50.27% 100.00% 0.00% 68.89% 45.75% 65.75% 0.00% 73.43%		\$600.00 \$300.00 \$695.00 \$350.00 \$500.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$4,600.00 \$500.00 \$150.00 \$500.00 \$500.00 \$500.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative  Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Variable  Total Operational Expenses  Capital Expenses	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$125.00 \$950.00 \$1,200.00 \$1,000.00 \$200.00 \$3,775.00 \$300.00 \$770.00 \$700.00 \$1,920.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0,000 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14	0.00% 100.00% 97.00% 115.53% 0.00% 41.00% 88.90% 100.00% 0.00% 68.89% 45.75% 65.75% 0.00% 73.43%		\$600.00 \$300.00 \$695.00 \$350.00 \$500.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00 \$300.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$7,745.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation Softher  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Operational Expenses Capital Expenses Misc. Equipment purchases	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$1,200.00 \$200.00 \$200.00 \$3,775.00 \$3,775.00 \$1,920.00 \$1,920.00 \$1,920.00 \$1,920.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14	0.00% 100.00% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 68.89% 45.75% 65.75% 0.00% 73.43% 99.25%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00 \$500.00 \$500.00 \$500.00 \$7,745.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative  Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Variable  Total Operational Expenses  Capital Expenses	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$125.00 \$950.00 \$1,200.00 \$1,000.00 \$200.00 \$3,775.00 \$300.00 \$770.00 \$700.00 \$1,920.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0,000 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14	0.00% 100.00% 97.00% 115.53% 0.00% 41.00% 88.90% 100.00% 0.00% 68.89% 45.75% 65.75% 0.00% 73.43%		\$600.00 \$300.00 \$695.00 \$350.00 \$500.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00 \$300.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$7,745.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Operational Expenses  Capital Expenses Misc. Equipment purchases Capital Equipment Replacement New Repeater	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$11,200.00 \$100.00 \$3,775.00 \$3,775.00 \$300.00 \$770.00 \$150.00 \$150.00 \$150.00 \$150.00		\$0.00 \$695.40 \$1.895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14 \$753.68 \$55.249.71	0.00% 100.00% 97.00% 115.53% 0.00% 41.00% 50.27% 100.00% 68.89% 45.75% 65.75% 0.00% 73.43% 99.25% 64.10%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$250.00 \$2,000.00 \$1,000.00 \$1,000.00 \$150.00 \$4,600.00 \$500.00 \$500.00 \$500.00 \$500.00 \$7,745.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donation Softer  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Operational Expenses  Capital Expenses Misc. Equipment purchases Capital Equipment Replacement	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$1,200.00 \$1,200.00 \$200.00 \$3,775.00 \$3,775.00 \$1,920.00 \$3,775.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14 \$753.68 \$5,249.71	0.00% 100.00% 97.00% 115.53% 0.00% 41.00% 88.90% 100.00% 0.00% 68.89% 45.75% 65.75% 0.00% 73.43% 64.10%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00 \$500.00 \$7,745.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Operational Expenses  Capital Expenses Misc. Equipment Replacement New Repeater	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$11,200.00 \$100.00 \$3,775.00 \$3,775.00 \$300.00 \$770.00 \$150.00 \$150.00 \$150.00 \$150.00		\$0.00 \$695.40 \$1.895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14 \$753.68 \$55.249.71	0.00% 100.00%  75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 100.00% 68.89% 45.75% 65.75% 0.00% 73.43% 39.25% 64.10% 11.77% 43.40% 43.40% 0.00% 36.42%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$500.00 \$250.00 \$2,000.00 \$1,000.00 \$1,000.00 \$150.00 \$4,600.00 \$500.00 \$500.00 \$500.00 \$500.00 \$7,745.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Operational Expenses  Capital Expenses Misc. Equipment purchases Capital Equipment Replacement New Repeater  Total Capital Expenses	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$1,200.00 \$1,200.00 \$3,775.00 \$3,775.00 \$300.00 \$770.00 \$700.00 \$1,920.00 \$1,920.00		\$0.00 \$695.40 \$1,895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$200.00 \$100.00 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14 \$753.68 \$5,249.71 \$0.00 \$176.61 \$3,428.94	0.00% 100.00%  75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 68.89%  45.75% 65.75% 0.00% 73.43%  39.25%  64.10%  0.00% 11.77% 43.40% 0.00% 36.42% 0.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$250.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00 \$500.00 \$150.00 \$7,745.00 \$1,500.00 \$1,500.00 \$1,500.00	
Angel Peak Pleasant's Peak (C1)  Total Site Lease:  Administrative Insurance Website (W7HEN) Fees & Software Hamsclubonline Federal & NV State Filings Field Day Club Events Donation (Laurel VEC LV Test Team) Donation All Star Donations Other  Total Fixed  Variable PayPal & Bank Processing fees Badges for Members Red Mountain - Internet Access Miscellaneous  Total Operational Expenses  Capital Expenses Misc. Equipment purchases Capital Equipment Replacement New Repeater  Total Capital Expenses  Total Capital Expenses	\$600.00 \$695.40 \$2,495.40 \$350.00 \$400.00 \$250.00 \$1,200.00 \$100.00 \$3,775.00 \$3,775.00 \$770.00 \$770.00 \$150.00 \$1,920.00 \$1,920.00 \$1,920.00 \$1,920.00 \$1,920.00 \$1,920.00		\$0.00 \$695.40 \$1.895.40 \$339.49 \$462.13 \$0.00 \$51.25 \$844.53 \$603.23 \$200.00 \$100.00 \$0.00 \$2,600.63 \$137.25 \$506.29 \$0.00 \$110.14 \$753.68 \$5.249.71 \$0.00 \$176.61 \$3,428.94	0.00% 100.00%  75.96% 97.00% 115.53% 0.00% 41.00% 88.90% 50.27% 100.00% 68.89%  45.75% 65.75% 0.00% 73.43%  39.25%  64.10%  0.00% 11.77% 43.40% 0.00% 36.42% 0.00%		\$600.00 \$300.00 \$695.00 \$2,195.00 \$350.00 \$250.00 \$250.00 \$1,000.00 \$2,000.00 \$100.00 \$150.00 \$4,600.00 \$300.00 \$500.00 \$500.00 \$7,745.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	